

SALISBURY DISTRICT COUNCIL : FORWARD PLAN DECEMBER 2006 – MARCH 2007

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Dec 06	1.	Draft Portfolio Plans	Cabinet	TBC	Officer Report
	2.	Medium Term Financial Strategy – Results of Consultation	Cabinet	TBC	Officer Report
	3	Review District / Parish / Area Committee Spending	Cabinet	TBC	Officer Report
	4	Service Standards for Sheltered Housing	Cabinet	TBC	Officer Report
	5.	Develop robust plans for efficiency savings with major arts organisations	Cabinet	TBC	Officer report
	6.	Costed Action Plan Resulting from the Scrutiny Review of School Transport	Cabinet	Environment and Transport Scrutiny Panel	Scrutiny Review
	7.	Creating Better Places to Live Framework - Future Arrangements for Neighbourhood Agenda including Neighbourhood Pilot on Bemerton Heath and Police Community Support Officers deployment and funding	Cabinet	TBC	Officer Report
	8.	Review of the Housing Allocations Policy	Cabinet	TBC	Officer Report
	9.	Golden Telephone Numbers – Options Costs for Promotion and Publicity	Cabinet	TBC	Officer Report

	10	Review of Costs and Savings of Customer Services	Cabinet	TBC	Officer Report
	11.	Local Development Scheme	Cabinet	TBC	Officer Report
	12.	Select Contractors for Office Centralisation	Direct to Full Council	TBC	Officer Report
	13.	Hindon Lane Development Brief	Cabinet	Western Area Committee	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 07	1	Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	Car Parking Charges	Cabinet/Council	TBC	Officer Report
	3.	Revenue Budget and General Fund Fees and Charges	Cabinet/Council	Scrutiny Panel; and Business Ratepayers,	1. Revenue & Capital position 2005/06 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	4.	Capital Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	5.	Housing Revenue Account (HRA) Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above

	6.	Council Tax Setting	Cabinet/Council	Scrutiny Panel	Officer Report
	7.	City Budget	CAC/Cabinet/ Council	City Area Committee	As above
	8.	Scoping paper for telephony procurement in 2008/09	Cabinet	TBC	Officer Report
	9.	Approval of economic development strategy for consultation	Cabinet	TBC	Officer Report
	10.	Quarterly Performance Management Report	Cabinet	TBC	Officer Report
	11.	Consideration of Old Sarum Airfield for potential Conservation Area Designation	Cabinet	TBC	Officer Report
	12.	Salisbury District Hospital Brief	Cabinet	TBC	Officer Report
	13.	Review impact of LSVT on the council's finances	Cabinet	TBC	Officer Report
	14.	Sickness Absence Policy and Procedure	Cabinet	TBC	Officer Report
	15.	CCTV Scrutiny Review Recommendations and Proposed Action Plan	Cabinet	Planning and Economic Development Scrutiny Panel	Scrutiny Review
	16.	Gypsy and Travellers Housing Needs Survey	Cabinet	TBC	Officer report

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Feb 07	1.	Outcome of Marketing Exercise in Respect of Station Works Site Tisbury	Cabinet	TBC	Officer Report
	2.	Revise and Publish Homelessness Strategy	Cabinet	Tenants	Officer Report
	3.	Salisbury Vision – Approval of Proposals	Cabinet	TBC	Officer Report
	4.	Scrutiny Review on Sustainable Rural Communities (provisional date)	Cabinet	Planning and Economic Development Scrutiny Panel	Scrutiny Review
	5.	Porton Down Masterplan	Cabinet	TBC	Officer Report

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Mar 07	1.	Revised Fraud Prosecution Policy	Cabinet	TBC	Officer Report
	2.	Prudential Limits	Cabinet	TBC	Officer Report
	3.	Sport and Recreation Strategy	Cabinet	TBC	Officer Report